

ORDINANCE NO. 21-25

AN ORDINANCE OF THE CITY OF COOPER CITY, FLORIDA, AMENDING ORDINANCE NO. 20-9-3, ADOPTED ON SEPTEMBER 23, 2020; PROVIDING FOR AN AMENDED BUDGET FOR FISCAL YEAR 2020-2021 FOR THE CITY, ATTACHED HERETO AS EXHIBIT "A" AND INCORPORATED HEREIN; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on September 23, 2020, the City Commission of the City of Cooper city adopted Ordinance No. 20-9-3, thereby adopting a budget for the Fiscal Year 2020-2021; and

WHEREAS, certain revisions to the Fiscal Year 2020-2021 budget are now necessary, in accordance with Section 166.241, F.S., based upon the actual amounts received and disbursed through the date of this Ordinance and anticipated through the end of the Audit of the 2020-2021 Fiscal Year; and

WHEREAS, City Staff has reviewed the proposed amendments to the Fiscal Year 2020-2021 budget, and recommends the adoption of the same by the City Commission; and

WHEREAS, the City Commission has reviewed the proposed budget amendments and finds the adoption thereof to be in the best interests of the citizens and residents of the City of Cooper City, Florida.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF COOPER CITY, FLORIDA, THAT:

Section 1. The foregoing "WHEREAS" clauses are hereby ratified and confirmed as being true and correct, and are hereby incorporated herein and made a part hereof.

Section 2. The City Commission of the City of Cooper City hereby amends Ordinance

No. 20-9-3 to recognize \$8,965,280 in special revenues received from the State of Florida as part of the American Rescue Plan Act program; charge the American Rescue Plan program for expenditures listed in the Amended Budget for the Fiscal Year 2020-2021 “Exhibit A” (incorporated herein by reference) and reimburse the General Fund for said expenditures; appropriate the total \$108,938 savings to the General Fund Balance; and recognize the \$6,000 grant received from Broward County to fund the Q-less tracking system. .

Section 3. The provisions of this ordinance shall not be deemed to be a limitation on the powers granted to the City Commission by the City Charter, which relates to the fiscal management of the City’s funds.

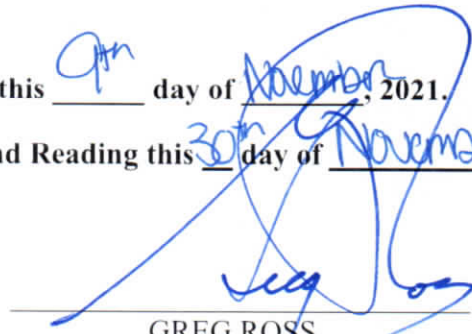
Section 4. All ordinances or parts of ordinances and resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 5. If any clause, section, or other part or application of this ordinance shall be held by any court of competent jurisdiction to be unconstitutional or invalid such unconstitutional or invalid part or application shall be considered as eliminated and so not affecting the validity of the remaining portions or applications remaining in full force or effect.

Section 6. This Ordinance shall become effective immediately upon its passage and adoption.

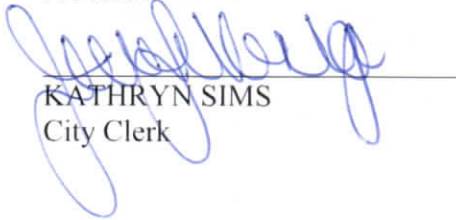
PASSED AND ADOPTED on First Reading this 9th day of November, 2021.

PASSED AND FINAL ADOPTION on Second Reading this 30th day of November, 2021.



GREG ROSS
Mayor

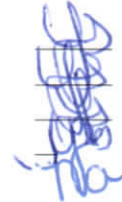
ATTEST:



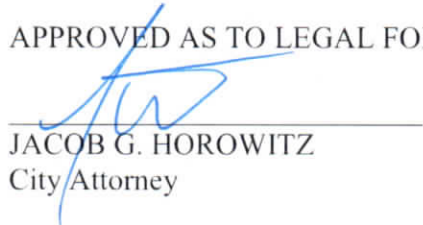
KATHRYN SIMS
City Clerk

ROLL CALL

Mayor Ross
Commissioner Green
Commissioner Meltzer
Commissioner Pulcini
Commissioner Shrouder



APPROVED AS TO LEGAL FORM:



JACOB G. HOROWITZ
City Attorney

EXHIBIT "A"

**City of Cooper City
Budget Amendment FY 2021
General Fund**

Qless System Grant - Acceptance and appropriation of Grant	\$	6,000
Reimbursement of sick time, or administrative leave taken during FY21	\$	44,000
Reimbursement for unemployment insurance paid for employees during FY21	\$	4,200
Partial funding for Communications Coordinator	\$	14,000
Partial funding for Quest Corp used for community outreach	\$	10,000
On the spot Cleaning for Fitness Center	\$	3,600
Administrative cost for ARPA Planning, staff meetings, etc.	\$	25,000
Legal Services - CAO	\$	2,138
Total	\$	108,938

EXHIBIT "A" (con't)

City of Cooper City
Budget Amendment FY 2021
General Fund

	FY 21 Current Budget	Budget Change/Increase (Decrease)	FY 21 Revised Budget
Water and Sewer			
450-950-591001-536	\$ 1,574,675	\$ 414,817	\$ 1,989,492
450-000-381100-381		\$ 417,230	\$ 417,230
450-000-389110-389		\$ 141,361	\$ 141,361
Appropriation of Fund Balance	<u>\$ 1,574,675</u>	<u>\$ 973,408</u>	<u>\$ 2,548,083</u>
General Fund			
001-000-381450-381	\$ 1,574,675	\$ 414,873	\$ 1,989,548
Appropriation of Fund Balance	<u>\$ 1,574,675</u>	<u>\$ 414,873</u>	<u>\$ 1,989,548</u>
Capital Projects Fund			
300-314-591200-572	\$ 417,230	\$ 417,230	\$ 834,460
300-190-591100-591		\$ 141,361	\$ 141,361
Appropriation of Fund Balance	<u>\$ 417,230</u>	<u>\$ 558,591</u>	<u>\$ 975,821</u>